Plainville School Committee

Budget Subcommittee Meeting

Tuesday, October 25, 2016 <u>5:00 PM</u>

Wood School Learning Commons

Agenda

- 1. Food service program revenue and expense trends
- 2. School related items for the town's capital plan
- 3. Reallocation of FY17 funds
- 4. Use of BICO rollover funds for 2016-17 building and grounds projects
- 5. Discussion of projected FY18 salary levels